

**CERTIFICATE**

2018

To the Clerk of Douglas County, State of Kansas  
We, the undersigned, officers of

**Grant Township**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2018; and (3) the  
Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

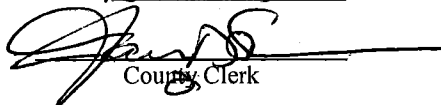
Table of Contents:		Page No.	2018 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2018		2			
Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962		450,323	269,030	18.044
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Special Machinery					
Totals		xxxxxx	450,323	269,030	18.044
Budget Summary		0			
Neighborhood Revitalization Rebate			Resolution required? Vote publication required?		No

Final Assessed Valuation:	County Clerk's Use Only
Township	14,909,481
	Nov. 1, 2017 Valuation

Assisted by:

\_\_\_\_\_  
\_\_\_\_\_  
Address: \_\_\_\_\_  
\_\_\_\_\_  
Email: \_\_\_\_\_  
\_\_\_\_\_

Attest: Janice 30 2017

  
County Clerk

\_\_\_\_\_  
\_\_\_\_\_  
Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_\_\_ Mills for \_\_\_\_\_ years.  
First levy in \_\_\_\_\_.

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2018; and (3) the Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

Page No. 1

Grant Township

2018

**Computation to Determine Limit for 2018**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2017	+ \$ 264,501
2. Debt service levy in 2017	- \$ 0
3. Tax levy excluding debt service	\$ 264,501

**2017 Valuation Information for Valuation Adjustments**

4. New improvements for 2017:	+ 18,268
5. Increase in personal property for 2017:	
5a. Personal property 2017	+ 2,474,104
5b. Personal property 2016	- 2,539,258
5c. Increase in personal property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of property that changed in use during 2017:	+ 42,910
7. Total valuation adjustment (sum of 4, 5c, 6)	61,178
8. Total estimated valuation July 1, 2017	14,906,266
9. Total valuation less valuation adjustment (8 minus 7)	14,845,088
10. Factor for increase (7 divided by 9)	0.00412
11. Amount of increase (10 times 3)	+ \$ 1,090
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 265,591
13. Debt service levy in this 2018 budget	0
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	265,591
15. Consumer Price Index for all urban consumers for calendar year 2016	0.013
16. Consumer Price Index adjustment (3 times 15)	\$ 3,439
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 269,030

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Grant Township  
Douglas County

2018

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2017	Tax Levy Amount in 2017 Budget	Allocation for Year 2018				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	264,501	10,514	333	709	8,000	235
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	264,501	10,514	333	709	8,000	235

County Treas Motor Vehicle Estimate

10,514

County Treas Recreational Vehicle Estimate

333

County Treas 16/20M Vehicle Estimate

709

County Treas Commercial Vehicle Tax Estimate

8,000

County Treas Watercraft Tax Estimate

235

MVT Factor 0.03975

RVT Factor 0.00126

16/20M Factor 0.00268

Comm Veh Factor 0.03025

Watercraft Factor 0.00089

2018

Grant Township

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2016</b>	<b>Current Amount for 2017</b>	<b>Proposed Amount for 2018</b>	<b>Transfers Authorized by Statute</b>
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
Total		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2017	Date Due		Amount Due 2017		Amount Due 2018	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
<b>Total Indebtedness</b>				<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2017	Payments Due 2017	Payments Due 2018
Loader Backhoe	12/1/13	60	2.79	62,557	14,862	15,205	0
				Total	14,862	15,205	0

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Grant Township

2018

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>General</b>	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	67,225	137,999	120,002
Receipts:			
Ad Valorem Tax	256,875	264,501	xxxxxxxxxxxxxxxx
Delinquent Tax	15,493	680	600
Motor Vehicle Tax	9,201	6,181	10,514
Recreational Vehicle Tax	285	89	333
16/20 M Vehicle Tax	592	663	709
Commercial Vehicle Tax	11,268	8,152	8,000
Watercraft Tax	231	266	235
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Special Highway/Gasoline Tax	11,408	10,321	5,800
Rental Income	35,100	35,000	35,000
Interest on Idle Funds	255	150	100
Neighborhood Revitalization Rebate			0
Miscellaneous	387		
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>341,095</b>	<b>326,003</b>	<b>61,291</b>
<b>Resources Available:</b>	<b>408,320</b>	<b>464,002</b>	<b>181,293</b>
Expenditures:			
Officers Pay	7,457	7,500	7,500
Salaries & Wages	35,873	40,000	45,000
Employee Benefits	32,642	35,500	35,500
Equipment	3,699	4,000	4,000
Insurance	13,193	15,000	15,000
Road Materials	26,702	70,000	188,323
Road Maintenance		20,000	2,500
Fuel	5,550	6,000	6,500
City of Lawrence Fire Contract	130,000	130,000	130,000
Lease Payment	15,205	16,000	16,000
Cash Forward (2018 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>270,321</b>	<b>344,000</b>	<b>450,323</b>
Unencumbered Cash Balance Dec 31	137,999	120,002	xxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	335,376	404,770	450,323
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	450,323
		Tax Required	269,030
Delinquent Comp Rate:	0.0%		0
Amount of 2017 Ad Valorem Tax			269,030

**NOTICE OF BUDGET HEARING**

The governing body of  
**Grant Township**  
**Douglas County**

will meet on 08/14/2017 at 4:30 PM at Grant Township Community Center - 1838 E 1600 Road, Lawrence KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Dg Co Courthouse-Budget Office-1100 Massachusetts St, Lawrence KS and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2016		Current Year Estimate 2017		Proposed Budget 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Est. Tax Rate*
General	270,321	18.054	344,000	17.948	450,323	269,030	18.048
Debt Service							
Library							
Road							
Special Machinery							
Totals	270,321	18.054	344,000	17.948	450,323	269,030	18.048
Less: Transfers	0		0		0		
Net Expenditure	270,321		344,000		450,323		
Total Tax Levied	260,211		264,501		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	14,413,251		14,736,929		14,906,266		
Outstanding Indebtedness,							
Jan 1	2015		2016		2017		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		14,862		
Total	0		0		14,862		

\*Tax rates are expressed in mills.

Linda K Bruce  
Township Treasurer



## Affidavit in Proof of Publication

STATE OF KANSAS  
Douglas County

Steven F. Carlson of the Legal Dept. of the Lawrence Journal-World being first duly sworn, deposes and says:

That this daily newspaper printed in the State of Kansas, and published in and of general circulation in Douglas County, Kansas, with a general paid circulation on a daily basis in Douglas County, Kansas, and that said newspaper is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as periodicals class matter in said County, and that a notice of which is hereto attached, was published in the regular and entire issue of the Lawrence Journal-World

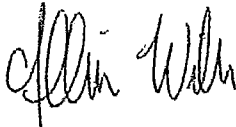
Said newspaper is published daily 365 days a year, has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice and been admitted at the post office of Lawrence in said County as a second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive days/weeks the first publication thereof being made as aforesaid on 07/31/2017 with publications being made on the following dates:

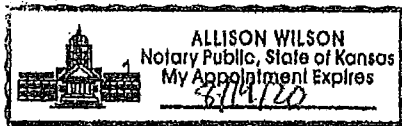
07/31/2017



Subscribed and sworn before me this 4<sup>th</sup> day of August 2017



Notary Public



Notary and Affidavit	\$ 0.00
Additional Copies	\$ 0.00
Publication Charges	\$ 166.20
Total	\$ 166.20

